

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Irvington Community School (9330)

Irvington Community School (9330)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$3,649,221	\$4,605,804	\$4,428,820	\$4,364,915	7%	-1%
Learning Disability	\$0	\$117,695	\$385,948	\$630,300	N/A	63%
Instruction, Related Technology	\$57,394	\$69,342	\$135,258	\$130,249	109%	-4%
Improvement of Instruction	\$103,704	\$44,332	\$43,081	\$37,046	-46%	-14%
Payments to Other Governmental Units Within State	\$945	\$3,663	\$994	\$0	-78%	-100%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Library/Media Services	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$3,811,263	\$4,840,835	\$4,994,102	\$5,162,510	17%	3%
Student Instructional Support						
Office of The Principal	\$801,561	\$766,914	\$1,034,212	\$871,472	21%	-16%
Guidance Services	\$0	\$170,718	\$550,037	\$451,601	N/A	-18%
Student Instructional Support Total	\$801,561	\$937,632	\$1,584,249	\$1,323,073	67%	-16%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$287,085	\$387,087	\$468,613	\$613,362	60%	31%
Food Services Operations	\$233,743	\$171,223	\$362,866	\$361,188	79%	0%
Fiscal Services	\$69,103	\$72,635	\$77,207	\$90,762	19%	18%
Student Transportation	\$0	\$0	\$2,006	\$9,841	N/A	391%
Executive Administration	\$1,194	\$9,714	\$12,399	\$8,302	90%	-33%
Other Fiscal Services	\$11,335	\$17,068	\$23,354	\$4,982	0%	-79%
Board of Education	\$71,642	\$100,721	\$18,953	\$3,041	-87%	-84%
Other Food Services	\$15,531	\$4,521	\$3,145	\$1,774	-75%	-44%
Personnel Services	\$2,605	\$7,214	\$2,700	\$879	-64%	-67%
Overhead and Operational Total	\$692,239	\$770,182	\$971,244	\$1,094,131	41%	13%
Nonoperational						
Debt Services	\$8,283,951	\$724,575	\$888,300	\$841,810	-81%	-5%
Other Community Services	\$22,332	\$42,036	\$63,584	\$189,483	293%	198%
Facilities Acquisition and Construction	\$135,882	\$469,834	\$185,847	\$106,100	-52%	-43%
Building Acquisition, Construction and Improvement	\$1,008,661	\$961,150	\$18,361	\$23,452	-98%	28%
Common School Fund	\$13,406	\$27,374	\$0	\$0	-100%	N/A

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Community Service Operations	\$100	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$9,464,332	\$2,224,968	\$1,156,092	\$1,160,845	-80%	0%
Grand Total	\$14,769,395	\$8,773,618	\$8,705,687	\$8,740,559	-26%	0%